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| --- | --- | --- |
| |  | | --- | | **Number of pupils and pupil premium grant received 2013-14:** | | |
| |  | | --- | | **Total number of pupils on roll** | | **242 (excluding reception)** |
| **Total amount of sports funding recieved** | **£9210** |

**PE and School Sport Funding - Expenditure Breakdown:**

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| --- | --- | --- | --- |
| Item/Project | Support | Cost | Impact |
| School Sports Coordinator for the Dorking Sports Partnership | To ensure Dorking schools work together as a cluster and pool resources to develop outstanding PE provision.To continue to develop and provide a variety of competitions and festivals for schools to access and to feed into the School Games Programme. | £1900 | <http://www.dorking-schools.net/leisure.html> |
| Youth Sports Trust membership | To receive up to date information on developments in PE and access courses | £240 | Enhances PE provision and implement new ideas |
| To improve behaviour and increase activity levels at lunchtimes. | Training for lunchtime supervisors ( on both sites) and play leaders.  Zoning playground.  Purchase of equipment (both sites) | £2324.88 | All children are more active at playtime and feel safe.  Behaviour has improved .  Lunchtime supervisors and playleaders have clearer defined roles. |
| To develop a broader range of games activities in the keystage 2 curriculum  Increase the amount of competitive sport opportunities for pupils. | Equipment to ensure the provision of a wider range of sports to enhance the curriculum.  Equipment purchased e.g. Sports Hall Athletics Equipment | £1163.10 | We are able to offer a broad range of games to meet the requirements of the new national curriculum.  Children have taken part in wide range of competitions and achieved good results e.g.sportshall hall athletics. 1st placed small school, girls football represnted Mole valley in county final |
| Paying for the training of teachers to lead improvements in PE and school sport and provide staff training on how to improve. | Training for two members of staff to become Forest School Leaders which pays cost towards supply cover funding for Forest School Leaders. | £3400 | Forest School Leaders to inspire and lead a co-ordinated programme of training throughout the school Increase in quality outdoor learning opportunities for all pupils. |
| Development of a new curriculum with assessment throughout the school. | PE Coordinator and PE specialist released from teaching to develop new whole school Physical Education Curriculum planning and assessment procedures. | £2334.86 | Our school will have good quality planning and assessment for learning Staff confidence and subject knowledge will be improved leading to improved quality of teaching and learning across the school. |
| Total | £9222.84 | | |