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| o   |  | | --- | | **Number of pupils and pupil premium grant received:** | | |
| |  | | --- | | **Total number of pupils on roll** | | **263 (excluding reception)** |
| **Total amount of sports funding received** | **£9315** |

**PE and School Sport Funding – 2015-16**

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| --- | --- | --- | --- | --- | --- | --- |
| Item/Project | Support | Cost | Actual cost | Planned Impact | Actual Impact  (following review )on pupils | Sustainability  (next steps) |
| School Sports Coordinator for the Dorking Sports Partnership | To ensure Dorking schools work together as a cluster and pool resources to develop outstanding PE provision.  To continue to develop and provide a variety of competitions and festivals for schools to access and to feed into the School Games Programme. | £1900 | £1900 | <http://www.dorking-schools.net/leisure.html> | DSSP planning for gym and games used and improving teaching and learning.  96 ks 2 children too part in a wide range of tournaments and 40 in the ks1 festivals  3 children attended a gifted and talented PE afternoon  Children have had expert coaching from a golf professional  DSSP planning and assessment is being used in most lessons | Schools sports premium to continue to 2020 |
| Employment of coach to take a club one night a week throughout the year. | To provide additional extra clubs for 2 terms of football and 1 term for cricket | £1350 | £1350 | Increase number of children participating in after school clubs.  To support training of football and cricket teams for competitions. | Club run all year increasing the opportunity and number of children taking part in extra - curricular activity | Continue to use some Sports Premium money for FREE clubs to increase numbers doing extra-curricular PE |
| To improve behaviour and increase activity levels at lunchtimes. | Purchase of equipment for active and fun lunchtime play    Marking of grids on  field for sports pitches at lunchtime and during lessons  New playground equipment storage shed | £1170    £350  £850 | £1170  £350  £850 | All children are more active at playtime  Better use is made of the playground space and  Behaviour improves. | Observations of lunchtime play showed that space and activities were organised and safe. Ofsted commented on this being good.  The children say they really like the new equipment on the multi activity zone e.g. pogo sticks and stilts and the football goals on the sports zone.  The separate playtime equipment shed has ensured PE equipment for lessons is not used for playtime and is kept in good condition | Continue to monitor and purchase equipment |
| To develop a broader range of games activities in the curriculum | Equipment to ensure the provision of a wider range of sports to enhance the curriculum  Including badminton, football, volleyball, tri golf cheerleading etc. | £ 3120 | £2270 | We are able to offer a broad range of games in keystage 2 to meet the requirements of the new national curriculum: football, basketball, badminton, volleyball etc.  Purchase of storage shed  We are able to broaden Year 1 games curriculum by introducing tri golf and Year 2 by introducing tennis.  Introducing new sports and activities will encourage more pupils to take part.  Staff will have the resources to deliver high quality PE lessons and clubs | When the children were interviewed they were enjoying a more varied PE curriculum e.g. golf in year 1 and 4, badminton, tennis and basketball.    The purchase of new sports hall equipment enabled team to train in all events- 26 took part in competition and boys team came 2nd overall | Continue to purchase and update equipment |
| Increase the pupils participation in tournaments and competitions | To cover additional costs of transport and staff cover to enable children to compete in competitions. | £1425 | £1425 | Increased opportunities for pupils to compete in a variety of festivals and tournaments  Encourage more pupils to take up sport.  Cover for teacher to attend county golf final | Children were able to compete in football x3 , cricket, sportshall athletics, gym3/4 and 5/6 , rounders 3/4and 5/6, golf, tennis and athletics  Golf team reached the County final where they came 2nd  20 children attended a ‘Sports crew’ training session at Leatherhead Leisure Centre. They helped as play leaders and ran the Sports relief afternoon. | Set aside some funding to ensure this contiues |
| Total: £9315 | | | | | | |